

2020-21 FEFP PRELIMINARY LBR CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2019-20 SECOND CALCULATION

	2019-20 FEFP Second Calculation	2020-21 FEFP LBR Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,847,819.21	2,870,234.61	22,415.40	0.79%
Weighted FTE	3,123,300.51	3,147,811.20	24,510.69	0.78%
School Taxable Value	2,169,716,073,407	2,291,119,913,341	121,403,839,934	5.60%
Required Local Effort Millage	3.888	3.756	(0.132)	-3.40%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.636	4.504	(0.132)	-2.85%
Base Student Allocation	4,279.49	4,329.49	50.00	1.17%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,376,697,100	13,638,732,259	262,035,159	1.96%
Declining Enrollment Supplement	8,070,903	0	(8,070,903)	-100.00%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	23,804,557	19,742,243	(4,062,314)	-17.07%
0.748 Mills Discretionary Compression	254,584,487	271,639,876	17,055,389	6.70%
DJJ Supplemental Allocation	7,600,666	7,535,132	(65,534)	-0.86%
Safe Schools	180,000,000	181,416,794	1,416,794	0.79%
ESE Guaranteed Allocation	1,079,590,794	1,085,953,756	6,362,962	0.59%
Supplemental Academic Instruction	716,622,889	722,120,639	5,497,750	0.77%
Instructional Materials	233,951,826	235,793,278	1,841,452	0.79%
Student Transportation	444,978,006	448,480,461	3,502,455	0.79%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	3,046,085	208,066	(2,838,019)	-93.17%
Digital Classroom Allocation	20,000,000	20,000,000	0	0.00%
Federally Connected Student Supplement	13,569,629	13,651,623	81,994	0.60%
Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
Total Funds Compression Allocation	54,190,616	53,457,190	(733,426)	-1.35%
Best and Brightest Teacher Allocation	284,500,000	284,500,000	0	0.00%
Turnaround Supplemental Services	45,473,810	45,473,810	0	0.00%
TOTAL FEFP	17,058,624,743	17,365,648,502	307,023,759	1.80%
Less: Required Local Effort	7,856,925,320	8,014,230,297	157,304,977	2.00%
GROSS STATE FEFP	9,201,699,423	9,351,418,205	149,718,782	1.63%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	9,201,699,423	9,351,418,205	149,718,782	1.63%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,136,778,892	25,679,510	0.83%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,271,361,769	25,679,510	0.79%
TOTAL STATE FUNDING	12,447,381,682	12,622,779,974	175,398,292	1.41%
LOCAL FUNDING				
Total Required Local Effort	7,856,925,320	8,014,230,297	157,304,977	2.00%
Total Discretionary Taxes from 0.748 Mills	1,558,029,718	1,645,207,391	87,177,673	5.60%
TOTAL LOCAL FUNDING	9,414,955,038	9,659,437,688	244,482,650	2.60%
TOTAL FUNDING	21,862,336,720	22,282,217,662	419,880,942	1.92%
Total Funds per UFTE	7,676.87	7,763.20	86.33	1.12%