

CHAPTER 2018-9

House Bill No. 5001

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 66D, 67 through 69, 71 through 76, and 152, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 20, 93 and 94 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY	
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
DEBT SERVICE	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	101,307,519

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY	
DEBT SERVICE - CLASS SIZE REDUCTION	
LOTTERY CAPITAL OUTLAY PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	133,524,413

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 241,481,854  
 TOTAL ALL FUNDS . . . . . 241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE  
 PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 397,282,030

The Bright Futures awards for the 2018-19 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

For Gold Seal Vocational Scholars and CAPE Vocational Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and CAPE Vocational Scholars  
 Career Certificate Program.....\$ 39  
 Applied Technology Diploma Program.....\$ 39  
 Technical Degree Education Program.....\$ 48  
 Gold Seal CAPE Vocational Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$ 48  
 Florida College System Bachelor of Applied  
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 69,762,640

Funds in Specific Appropriation 5 are allocated in Specific  
 Appropriation 74. These funds are provided for Florida Student  
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 467,044,670  
 TOTAL ALL FUNDS . . . . . 467,044,670

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the  
 2018-2019 fiscal year are incorporated by reference in HB 5003. The  
 calculations are the basis for the appropriations in Specific  
 Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the  
 Department of Education in the Aid to Local Governments Grants and Aids-  
 Florida Education Finance Program category in CS/SB 7026 or similar  
 legislation.

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 519,245,433

Funds provided in Specific Appropriation 6 are allocated in  
 Specific Appropriation 92.

7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement  
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The  
 class size reduction allocation factor for grades prekindergarten to  
 grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for  
 grades 9 to 12 shall be \$903.50. The class size reduction allocation  
 shall be recalculated based on enrollment through the October 2018 FTE  
 survey except as provided in section 1003.03(4), Florida Statutes. If  
 the total class size reduction allocation is greater than the  
 appropriation in Specific Appropriations 7 and 93, funds shall be  
 prorated to the level of the appropriation based on each district's  
 calculated amount. The Commissioner of Education may withhold  
 disbursement of these funds until a district is in compliance with  
 reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida  
 School Recognition Program to be allocated as awards of up to \$100 per  
 student to qualified schools pursuant to section 1008.36, Florida  
 Statutes.

If there are funds remaining after payment to qualified schools, the  
 balance shall be allocated as discretionary lottery funds to all school  
 districts based on each district's K-12 base funding. From these funds,  
 school districts shall allocate up to \$5 per unweighted student to be  
 used at the discretion of the school advisory council pursuant to  
 section 24.121(5), Florida Statutes. If funds are insufficient to  
 provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	757,604,666
TOTAL ALL FUNDS . . . . .	757,604,666

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	87,972,686

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 123. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

**(Non K-12 Line Items Deleted)**

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS . . . . .	302,567,484
TOTAL ALL FUNDS . . . . .	302,567,484

TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	2,128,846,515
TOTAL ALL FUNDS . . . . .	2,128,846,515

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, 28, and 28B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2018-2019 in Specific Appropriations 21 through 25, 28 and 28B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 9, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	277,917,512

Funds in Specific Appropriation 21 shall be allocated as follows:

Charter Schools.....	145,286,200
Public Schools.....	50,000,000
Florida College System.....	35,448,853
State University System.....	47,182,459

Funds in Specific Appropriation 21 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

16 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 6,194,326

Funds in Specific Appropriation 22 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

**(Non K-12 Line Items Deleted)**

25 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 31,392,727

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd and final year).....	6,272,025
Liberty (2nd of 3 years).....	6,060,895
Jackson (2nd of 3 years).....	19,059,807

26 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE  
 TRUST FUND . . . . . 14,531,587  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 860,426,789  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 24,962,178

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 98,000,000

28 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 3,352,335

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and Blind.

**(Non K-12 Line Items Deleted)**

28B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 EDWARD W. BOK ACADEMY HURRICANE RELIEF

INITIATIVE  
 FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 28B are provided to the Edward W. Bok Academy to repair hurricane damaged school facilities (HB 2723) (Senate Form 2281).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 81,788,717  
 FROM TRUST FUNDS . . . . . 1,410,220,554  
 TOTAL ALL FUNDS . . . . . 1,492,009,271

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 29 through 42, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	36,018,797	
29	SALARIES AND BENEFITS	POSITIONS	884.00
	FROM GENERAL REVENUE FUND . . . . .		10,222,288
	FROM ADMINISTRATIVE TRUST FUND . . . . .		219,920
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		39,023,541
30	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,481,007
31	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		11,801,716
32	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	6,696,567	

From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000

Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Brevard Achievement Center - Brevard Adults with Disabilities (HB 3893) (Senate Form 1512).....	199,714
Inclusive Transition and Employment Management Program (ITEM) (HB 4321) (Senate Form 1637).....	750,000
Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program (HB 3967) (Senate Form 1657).....	250,000
The WOW Center (HB 3693) (Senate Form 1505).....	350,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	580,986
34 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,167,838
FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	19,408,886

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,232,004
FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	4,950,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	31,226,986
FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	93,954,741
37 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	576,952
38 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	97,655



39	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	61,946	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		952
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		228,001
40	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762
41	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		230,423
42	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	50,768,631	
	FROM TRUST FUNDS . . . . .		173,349,621
	TOTAL POSITIONS . . . . .	884.00	
	TOTAL ALL FUNDS . . . . .		224,118,252

**(Non K-12 Line Items Deleted)**

OFFICE OF STUDENT FINANCIAL ASSISTANCE  
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66D	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	636,712	
67	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	15,808,320	
68	SPECIAL CATEGORIES		
	FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	10,617,326	
<p>From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.</p>			
69	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND . . . . .	7,000,000	
70	SPECIAL CATEGORIES		
	FLORIDA ABLE, INCORPORATED		
	FROM GENERAL REVENUE FUND . . . . .	2,166,000	
71	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	917,798	

72	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		1,233,006
73	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND . . . . .	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		160,500
74	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND . . . . .	208,641,332	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		97,099

From the funds in Specific Appropriations 5 and 74, the sum of \$277,501,071 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	231,411,174
Florida Student Assistance Grant - Private.....	25,323,226
Florida Student Assistance Grant - Postsecondary.....	9,698,256
Florida Student Assistance Grant - Career Education.....	2,963,356
Children/Spouses of Deceased/Disabled Veterans.....	6,278,390
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747

From the funds in specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2018. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

75	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		74,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	248,997,988	
	FROM TRUST FUNDS . . . . .		1,564,605
	TOTAL ALL FUNDS . . . . .		250,562,593

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		

GUARANTY RESERVE TRUST FUND	
FROM STUDENT LOAN OPERATING TRUST	
FUND . . . . .	5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS . . . . .	105,000
TOTAL ALL FUNDS . . . . .	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 79 through 91, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	5,737,442	
79	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND . . . . .		4,330,659
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		3,558,171
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		50,000
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		90,414
81	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		600,745
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		868,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
82	OPERATING CAPITAL OUTLAY		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		15,000
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,010,211
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		1,752,885
	FROM FEDERAL GRANTS TRUST FUND . . . .		225,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND . . . . .		3,433,957
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		31,500,000
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Books to Babies Seminole County Pilot Project (HB 4431) (Senate Form 2305).....	150,000
Little Havana Activities and Nutrition Center (HB 2673) (Senate Form 1331).....	100,000
Preschool Emergency Alert Response Learning System (PEARLS) (Senate Form 2312).....	800,000
Riviera Beach Early Learning to Kindergarten Pilot (HB 3185) (Senate Form 1286).....	150,000

From the funds in Specific Appropriation 84 in the Child Care and Development Block Grant Trust Fund, \$10,000,000, of which \$7,000,000 is nonrecurring funds, is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund (HB 2359) (Senate Form 2579) are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$425,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1695) are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

~~From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (HB 4613) (Senate Form 1885) to improve school readiness outcomes for children age birth to five. The network will expand the existing school readiness program in Jefferson County to include Liberty, Madison, Wakulla, and Gadsden Counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first grade partner classrooms; initiate a family and child focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness of the importance of helping children acquire the knowledge and skills they need to be successful.~~

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

85	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL READINESS	
	SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	144,555,335
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND . . . . .	389,209,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .	96,612,427

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind

match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$614,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,293,317
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,340,144
Brevard.....	18,456,243
Broward.....	44,817,765
Charlotte, DeSoto, Highlands, Hardee.....	9,068,317
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,407,608
Dade, Monroe.....	115,873,359
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,221,601
Duval.....	30,398,579
Escambia.....	14,439,597
Hendry, Glades, Collier, Lee.....	21,004,299
Hillsborough.....	45,321,891
Lake.....	7,235,452
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,278,725
Manatee.....	9,435,198
Marion.....	9,865,549
Martin, Okeechobee, Indian River.....	8,026,878
Okaloosa, Walton.....	8,027,809
Orange.....	38,611,229
Osceola.....	6,716,906
Palm Beach.....	36,405,733
Pasco, Hernando.....	14,765,941
Pinellas.....	30,840,464
Polk.....	20,142,204
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,843,193
St. Lucie.....	8,925,803
Santa Rosa.....	3,915,094
Sarasota.....	5,432,490
Seminole.....	8,901,685
Volusia, Flagler.....	14,674,829
Redlands Christian Migrant Association.....	12,239,326

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$3,954,325 in recurring funds from the General Revenue Fund and \$11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

#### 86 SPECIAL CATEGORIES

##### GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND . . . . . 1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the

Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,920  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 21,686

88 SPECIAL CATEGORIES  
 GRANTS AND AIDS - VOLUNTARY  
 PREKINDERGARTEN PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 398,444,762

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,406,423
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,538,500
Brevard.....	11,530,805
Broward.....	40,486,982
Charlotte, DeSoto, Highlands, Hardee.....	4,149,617
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,664,118
Dade, Monroe.....	58,657,659
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,735,907
Duval.....	22,718,707
Escambia.....	5,532,295
Hendry, Glades, Collier, Lee.....	19,488,189
Hillsborough.....	27,777,868
Lake.....	5,802,169
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,945,652
Manatee.....	6,400,100
Marion.....	5,522,173
Martin, Okeechobee, Indian River.....	6,021,350
Okaloosa, Walton.....	5,714,270
Orange.....	30,787,223
Osceola.....	8,473,521
Palm Beach.....	28,337,405
Pasco, Hernando.....	13,296,175
Pinellas.....	15,507,937
Polk.....	11,417,191
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	13,825,764
St. Lucie.....	6,191,559
Santa Rosa.....	2,618,795
Sarasota.....	4,807,863
Seminole.....	10,215,714
Volusia, Flagler.....	9,872,831

89 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 24,429  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . .

8,149

90	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,144,860	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,120,150
91	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	211,952	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		281,949

<del>91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION</del>			
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>300,000</del>	

~~From the funds in Specific Appropriation 91A, \$300,000 in nonrecurring funds is provided for Jack and Jill Children's Center (HB 3191) (Senate Form 2264).~~

TOTAL: PROGRAM: EARLY LEARNING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	555,744,621		
FROM TRUST FUNDS . . . . .		528,428,508	
TOTAL POSITIONS . . . . .	98.00		
TOTAL ALL FUNDS . . . . .			1,084,173,129

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,963,456,866	
	FROM STATE SCHOOL TRUST FUND . . . . .		32,838,902

Funds in Specific Appropriation 92 are contingent upon CS/HB 7055 or similar legislation becoming law.

Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of \$4,204.42 for the FEFP.

Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.91.

From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.

Total Required Local Effort for Fiscal Year 2018-2019 shall be \$7,712,537,754. The total amount shall include adjustments made for the

calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

1. Basic Programs
  - A. K-3 Basic. .... 1.108
  - B. 4-8 Basic. .... 1.000
  - C. 9-12 Basic. .... 1.000
2. Programs for Exceptional Students
  - A. Support Level 4. .... 3.619
  - B. Support Level 5. .... 5.642
3. English for Speakers of Other Languages ..... 1.185
4. Programs for Grades 9-12 Career Education..... 1.000

From the funds in Specific Appropriations 6 and 92, \$1,067,088,437 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$717,760,938 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$232,934,691 is provided for Instructional Materials including \$12,300,210 for Library Media Materials, \$3,362,057 for the purchase of science lab materials and supplies, \$10,427,596 for dual enrollment instructional materials, and \$3,144,572 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.57 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.



The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 92, \$443,043,407 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 6 and 92, \$12,998,722 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2018-2019 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

93 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION		
FROM GENERAL REVENUE FUND . . . . .	2,920,487,196	
FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	10,883,944,062	
FROM TRUST FUNDS . . . . .		119,000,000

TOTAL ALL FUNDS . . . . .

11,002,944,062

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

94 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
FROM GENERAL REVENUE FUND . . . . . 1,141,704

Funds in Specific Appropriation 94 are provided for the Learning Through Listening program (recurring base appropriations project).

95 SPECIAL CATEGORIES  
GRANTS AND AIDS - ASSISTANCE TO LOW  
PERFORMING SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96 SPECIAL CATEGORIES  
GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 96 are provided for the Take Stock in Children program (recurring base appropriations project).

97 SPECIAL CATEGORIES  
GRANTS AND AIDS - MENTORING/STUDENT  
ASSISTANCE INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 9,147,988

From the funds provided in Specific Appropriation 97, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)...	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 97, the following projects are funded with nonrecurring funds:

Best Buddies Mentoring and Student Assistance Initiative (HB 3831) (Senate Form 1815).....	250,000
Big Brothers Big Sisters (Senate Form 2078).....	500,000

98 SPECIAL CATEGORIES  
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS  
FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

99	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL DISTRICT	
	EDUCATION FOUNDATION MATCHING GRANTS	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100	SPECIAL CATEGORIES	
	GRANTS AND AIDS - THE FLORIDA BEST AND	
	BRIGHTEST TEACHER AND PRINCIPAL	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	233,950,000

102	SPECIAL CATEGORIES	
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	850,000

103	SPECIAL CATEGORIES	
	TEACHER AND SCHOOL ADMINISTRATOR DEATH	
	BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	18,000

104	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	471,895
	FROM ADMINISTRATIVE TRUST FUND . . . . .	48,921

105	SPECIAL CATEGORIES	
	GRANTS AND AIDS - AUTISM PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	9,400,000

Funds provided in Specific Appropriation 105 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology)including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to

parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

106	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,750,000
107	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND . . . . .	9,719,426

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
<del>Relay Graduate School of Education (Nonrecurring Funds) (HB 4503).....</del>	<del>500,000</del>
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds in Specific Appropriation 107, \$500,000 in recurring funds and \$500,000 in nonrecurring funds are provided for the Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

SPECIAL CATEGORIES	
GRANTS AND AIDS - STRATEGIC STATEWIDE	
INITIATIVES	
FROM GENERAL REVENUE FUND . . . . .	1,273,000

From the funds in Specific Appropriation 108, \$83,000 in recurring funds is provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.

From the funds in Specific Appropriation 108, \$390,000 in nonrecurring funds is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.

From the funds in Specific Appropriation 108, \$500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931) (Senate Form 1797). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2017-2018 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2019. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

~~From the funds in Specific Appropriation 108, \$300,000 in nonrecurring funds is provided for the Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.~~

108 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 128,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$120,134,226 in recurring funds and \$4,463,832 in nonrecurring funds are provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,737,942 in recurring funds, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES  
 GRANTS AND AIDS - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000

110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOLS OF HOPE  
 FROM GENERAL REVENUE FUND . . . . . 140,000,000

111 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 22,780,716

From the funds in Specific Appropriation 111, \$6,173,678, of which \$2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)....	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)..	72,032

YMCA Youth in Government (Recurring Base Appropriations Project) ..... 100,000

From the funds in Specific Appropriation 111, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 2697) (Senate Form 1341)..... 500,000  
~~Arts Conservatory for Teens (Senate Form 2311)..... 125,000~~  
~~City Year Florida (HB 2265) (Senate Form 1027)..... 500,000~~  
 Cross and Anvil for At-Risk Youth (HB 4491) (Senate Form 1491)..... 125,000  
 Destination Lake Building a Strong Community (HB 4145) (Senate Form 1068)..... 866,058  
 First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (HB 3219) (Senate Form 1499)..... 200,000  
 Florida Afterschool Network/Ounce of Prevention Fund of Florida (recurring base appropriation project funded in nonrecurring)..... 200,000  
 Florida Charter Support Unit (HB 3817)..... 200,000  
 Florida Children's Initiative (HB 2729) (Senate Form 1662).. 600,000  
 Hernando County School District Project SeaHORSE (HB 4479) (Senate Form 1869)..... 205,000  
 Holocaust Memorial Miami Beach (HB 2531) (Senate Form 2018). 333,499  
 Jesus Christ Arch Angels Liberty Square Program (HB 2769) (Senate Form 2283)..... 100,000  
 Junior Achievement Workforce Readiness Programs Expansion (HB 2343) (Senate Form 1685)..... 715,444  
 Kindness Matters Florida (Senate Form 1456)..... 142,000  
 Knowledge is Power Program (KIPP) Jacksonville (HB 2851) (Senate Form 1756)..... 2,000,000  
 Lauren's Kids (HB 2943) (Senate Form 1455)..... 1,500,000  
~~Leader in Me Foundation (HB 3819)..... 250,000~~  
 Learning for Life (HB 3879) (Senate Form 1397)..... 500,000  
 Mourning Family Foundation (HB 2659) (Senate Form 2049)..... 500,000  
 National Flight Academy (Senate Form 1547)..... 421,495  
 NE Florida 21st Century Workforce Development (Senate Form 1833)..... 975,000  
 Next Generation Agriculture Education Programs in Florida (HB 2553) (Senate Form 1982)..... 250,000  
 Next Generation Agriculture Education Student (HB 3053) (Senate Form 1981)..... 250,000  
 Seminole County Public School Aviation and Aeronautics Workforce Initiative (HB 2601) (Senate Form 1681)..... 500,000  
 UCF Community Partnership Schools (HB 4331) (Senate Form 1785)..... 1,400,000  
 Volusia STEM/Blended Learning (HB 2003) (Senate Form 2136).. 25,000  
 YMCA Youth in Government (Senate Form 1307)..... 200,000  
 From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, \$400,000 is provided for the program in Clay County Public Schools (Senate Form 2454).

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 4,251,466  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,333,354

From the funds in Specific Appropriation 112, \$500,000, of which \$150,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (HB 2559) (Senate Form 1258). Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 112, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project)..... 750,000  
 Communication/Autism Navigator as provided in section 1006.03, Florida Statutes..... 1,353,292  
 Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.. 577,758  
 Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes. 108,119  
 Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... 247,849

Portal to Exceptional Education Resources as provided in  
 section 1003.576, Florida Statutes..... 20,000  
 Special Olympics (Recurring Base Appropriations Project).... 250,000  
 From the funds in Specific Appropriation 112, \$444,448 in  
 nonrecurring funds from the General Revenue Fund is provided for Early  
 Childhood Education and Therapeutic Intervention (HB 2419) (Senate Form  
 1517).

Funds in Specific Appropriation 112 from the Federal Grants Trust  
 Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually  
 Impaired as provided in section 1003.55, Florida Statutes. 270,987  
 Multi-Agency Service Network for Students with Severe  
 Emotional/Behavioral Disturbance as provided in  
 section 1006.04, Florida Statutes..... 750,322  
 Portal to Exceptional Education Resources as provided in  
 section 1003.576, Florida Statutes..... 786,217  
 Resource Materials Technology Center for  
 Deaf/Hard-of-Hearing as provided in section 1003.55,  
 Florida Statutes..... 191,828  
 Very Special Arts (Recurring Base Appropriations Project)... 334,000

Funds provided in Specific Appropriation 112 for Auditory-Oral  
 Education Grants shall only be awarded to Florida public or private  
 nonprofit school programs serving deaf children in multiple counties,  
 from birth to age seven, including rural and underserved areas. These  
 schools must solely offer auditory-oral education programs, as defined  
 in section 1002.391, Florida Statutes, and have a supervisor and faculty  
 members who are credentialed as Certified Listening and Spoken Language  
 Specialists.

The amount of the grants shall be based on the specific needs of each  
 eligible student. Each eligible school that has insufficient public  
 funds to provide the educational and related services specified in the  
 Individual Education Plan (IEP) or Individual Family Service Plan (IFSP)  
 of eligible students aged birth to seven years may submit grant  
 applications to the Department of Education. Applications must include  
 an itemized list of total costs, the amount of public funds available  
 for those students without the grant, and the additional amount needed  
 for the services identified in each students' respective IEP or IFSP.  
 The department shall develop an appropriate application, provide  
 instructions and administer this grant program to ensure minimum delay  
 in providing the IEP or IFSP services for all eligible students. Each  
 school shall be accountable for assuring that the public funds received  
 are expended only for services for the eligible student as described in  
 the application and shall provide a report documenting expenditures for  
 the 2018-2019 fiscal year to the Department of Education by September  
 30, 2019.

113	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	47,448,161	
	FROM ADMINISTRATIVE TRUST FUND . . . .		281,131
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,061,126
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,238,122

From the funds in Specific Appropriation 113, the school shall  
 contract for health, medical, pharmaceutical and dental screening  
 services for students. The school shall develop a collaborative service  
 agreement for medical services and shall maximize the recovery of all  
 legally available funds from Medicaid and private insurance coverage.  
 The school shall report to the Legislature by June 30, 2019, information  
 describing the agreement, services provided, budget and expenditures,  
 including the amounts and sources of all funding used for the  
 collaborative medical program and any other student health services  
 during the 2018-2019 fiscal year.

114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	209,245	
	FROM ADMINISTRATIVE TRUST FUND . . . .		41,292

115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND . . . . . 4,800,000

From the funds provided in Specific Appropriation 115A, \$4,800,000 in nonrecurring funds is provided for the following:

Brevard Public Schools Advanced Manufacturing (HB 3323)  
 (Senate Form 1612)..... 1,500,000  
~~Buses for Florosa Elementary Along Hurlburt AFB Corridor~~  
~~(HB 3031) (Senate Form 1712)..... 1,000,000~~  
 Everglades City School Storm Surge Mitigation/Irma Repairs  
 (Senate Form 1997)..... 2,000,000  
 Youth Agricultural Development Center (HB 2391)  
 (Senate Form 1862)..... 300,000

116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION

FROM GENERAL REVENUE FUND . . . . . 3,000,000

From the funds provided in Specific Appropriation 116, \$3,000,000 in nonrecurring funds is provided for the following:

Boys and Girls Club-Manatee (Senate Form 2404)..... 1,000,000  
 Security Funding for Jewish Day Schools (HB 2791)  
 (Senate Form 2183)..... 2,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

FROM GENERAL REVENUE FUND . . . . . 639,372,601

FROM TRUST FUNDS . . . . . 7,003,946

TOTAL ALL FUNDS . . . . . 646,376,547

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

117 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
 GRANTS

FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,999,420

118 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS

FROM ADMINISTRATIVE TRUST FUND . . . . . 353,962  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,804,865,669

119 SPECIAL CATEGORIES  
 DOMESTIC SECURITY

FROM FEDERAL GRANTS TRUST FUND . . . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM

FROM TRUST FUNDS . . . . . 1,814,629,022

TOTAL ALL FUNDS . . . . . 1,814,629,022

**(Non K-12 Line Items Deleted)**

PROGRAM: WORKFORCE EDUCATION

121A AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND . . . . . 4,500,000

Funds in Specific Appropriation 121A shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2017-2018 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing;



electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

122	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND . . .	41,552,472
123	AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	278,367,474

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	943,947
Baker.....	154,699
Bay.....	2,789,444
Bradford.....	709,622
Brevard.....	3,860,170
Broward.....	73,976,965
Calhoun.....	77,983
Charlotte.....	1,806,327
Citrus.....	2,043,527
Clay.....	515,999
Collier.....	9,543,265
Columbia.....	368,193
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	67,708
Escambia.....	3,745,691
Flagler.....	1,094,000
Franklin.....	74,171
Gadsden.....	349,103
Glades.....	77,408
Gulf.....	77,995
Hamilton.....	71,991
Hardee.....	185,879
Hendry.....	259,709
Hernando.....	573,537
Hillsborough.....	25,889,428
Indian River.....	1,090,793
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	71,599
Lake.....	4,647,121
Lee.....	9,720,162
Leon.....	6,322,703
Liberty.....	83,180
Madison.....	71,126
Manatee.....	9,465,433
Marion.....	3,901,140
Martin.....	1,224,663
Monroe.....	713,649
Nassau.....	597,263
Okaloosa.....	2,223,670
Orange.....	31,782,106
Osceola.....	6,263,959
Palm Beach.....	17,692,976
Pasco.....	3,040,888
Pinellas.....	30,519,087
Polk.....	7,514,426
Saint Johns.....	4,341,488
Santa Rosa.....	2,150,901
Sarasota.....	7,242,559
Sumter.....	182,200
Suwannee.....	798,777
Taylor.....	948,582

Union.....	76,885
Wakulla.....	89,546
Walton.....	810,795
Washington.....	2,351,526

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A, and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 12 and 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2018.

124	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND . . .	67,144,852
125	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	2,350,000

From the funds in Specific Appropriation 125, recurring funds are provided for the following base appropriations project:

Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.....	100,000
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From the funds in Specific Appropriation 125, \$2,250,000 in nonrecurring funds is provided for the following appropriations projects:

AmSkills Apprenticeship Phase 3 Expansion in Pasco County (HB 4251)(Senate Form 2204).....	50,000
Bay District Schools Shipbuilding Trade Craft Facility and Training Program - Operations (HB 3941)(Senate Form 2337).	250,000
Lake Technical College - Center for Advanced Manufacturing (HB 4281)(Senate Form 1318).....	750,000
Lotus House Education and Employment Program for High	

Special Needs Homeless Women and Youth (HB 2361) (Senate Form 1174).....	200,000
Putnam County School District Advanced Manufacturing (Senate Form 2316).....	250,000
Smart Horizons Career Online High School (HB 3763) (Senate Form 2196).....	750,000
125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	250,000
The funds in Specific Appropriation 125A are provided for the following nonrecurring appropriations project:	
Bay District Schools Shipbuilding Trade Craft Facility and Training Program - FCO (HB 3941) (Senate Form 2337).....	250,000
TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND . . . . .	285,467,474
FROM TRUST FUNDS . . . . .	108,697,324
TOTAL ALL FUNDS . . . . .	394,164,798

**(Non K-12 Line Items Deleted)**

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	49,532,954	
126	SALARIES AND BENEFITS	POSITIONS	947.00
	FROM GENERAL REVENUE FUND . . . . .		19,861,875
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,051,791
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		5,127,897
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		2,912,326
			14,623,657
			2,684,318
			8,240,245

ADMINISTRATIVE TRUST FUND . . . .  
 FROM FEDERAL GRANTS TRUST FUND . .  
 FROM INSTITUTIONAL ASSESSMENT  
 TRUST FUND . . . . .  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . .  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . .  
 FROM OPERATING TRUST FUND . . . . .  
 FROM TEACHER CERTIFICATION  
 EXAMINATION TRUST FUND . . . . .  
 FROM WORKING CAPITAL TRUST FUND .

127 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . .  
 FROM ADMINISTRATIVE TRUST FUND . .  
 FROM EDUCATIONAL CERTIFICATION AND  
 SERVICE TRUST FUND . . . . .  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . .  
 FROM FEDERAL GRANTS TRUST FUND . .  
 FROM INSTITUTIONAL ASSESSMENT  
 TRUST FUND . . . . .  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . .  
 FROM OPERATING TRUST FUND . . . .  
 FROM WORKING CAPITAL TRUST FUND .

128 EXPENSES  
 FROM GENERAL REVENUE FUND . . . .  
 FROM ADMINISTRATIVE TRUST FUND . .  
 FROM EDUCATIONAL CERTIFICATION AND  
 SERVICE TRUST FUND . . . . .  
 FROM EDUCATIONAL MEDIA AND  
 TECHNOLOGY TRUST FUND . . . . .  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . .  
 FROM FEDERAL GRANTS TRUST FUND . .  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . .  
 FROM INSTITUTIONAL ASSESSMENT  
 TRUST FUND . . . . .  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . .  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . .  
 FROM OPERATING TRUST FUND . . . . .  
 FROM TEACHER CERTIFICATION  
 EXAMINATION TRUST FUND . . . . .  
 FROM WORKING CAPITAL TRUST FUND .

From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.

129 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 45,970  
  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 144,428  
 FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 7,440  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 15,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 241,756  
 FROM INSTITUTIONAL ASSESSMENT  
 TRUST FUND . . . . . 16,375  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 268,200  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 6,000  
 FROM OPERATING TRUST FUND . . . . . 5,000  
 FROM TEACHER CERTIFICATION  
 EXAMINATION TRUST FUND . . . . . 3,150  
 FROM WORKING CAPITAL TRUST FUND . . . . . 47,921  
  
 133 SPECIAL CATEGORIES  
 ASSESSMENT AND EVALUATION  
 FROM GENERAL REVENUE FUND . . . . .

62,948,875  
 . 2,315,367  
 . 40,153,877  
 . 13,783,900

	FROM ADMINISTRATIVE TRUST FUND . . .		
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		
134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	246,707	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,548,655	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		2,882,567
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		1,738,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		9,959,478
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		4,242,250
	FROM WORKING CAPITAL TRUST FUND . . . . .		943,604

From the funds in Specific Appropriation 135, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2019.

From the funds in Specific Appropriation 135, the nonrecurring sum of \$1,250,000 and the recurring sum of \$250,000 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the Educational Facilities Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000
137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	90,285	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,819
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		25,705
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		12,310
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,014
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		3,266
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		71,271
	.		332
	.		3,305
	.		1,381
	.		21,516

	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		
	FROM OPERATING TRUST FUND . . . . .		
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		
	FROM WORKING CAPITAL TRUST FUND . . . . .		
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	120,127	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,154
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		18,419
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		12,037
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,903
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		9,449
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		45,563
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		314
	FROM OPERATING TRUST FUND . . . . .		2,958
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,844
	FROM WORKING CAPITAL TRUST FUND . . . . .		27,293
139	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	92,594	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,455
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		9,774
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,632
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		85,574
	FROM WORKING CAPITAL TRUST FUND . . . . .		770
140	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,170,015	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,687,641
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,152,905
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		283,937
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,767,998
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		310,416
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		2,249,395
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		16,370
	FROM OPERATING TRUST FUND . . . . .		92,300
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		68,237
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,212,535
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		705,650
	FROM TEACHER CERTIFICATION		

EXAMINATION TRUST FUND . . . . .		42,045
FROM WORKING CAPITAL TRUST FUND . .		4,372,253

**(Non K-12 Line Items Deleted)**

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	97,413,636	
FROM TRUST FUNDS . . . . .		153,811,190
TOTAL POSITIONS . . . . .	947.00	
TOTAL ALL FUNDS . . . . .		251,224,826

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND . . . . .	555,744,621	
FROM TRUST FUNDS . . . . .		528,428,508
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	11,818,874,814	
FROM TRUST FUNDS . . . . .		2,894,907,644
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	956,315,848	
FROM TRUST FUNDS . . . . .		272,175,155
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	2,799,962,877	
FROM TRUST FUNDS . . . . .		2,265,177,654
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	677,196,530	
FROM TRUST FUNDS . . . . .		2,489,714,078
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	16,808,094,690	
FROM TRUST FUNDS . . . . .		8,450,403,039
TOTAL POSITIONS . . . . .	2,283.75	
TOTAL ALL FUNDS . . . . .		25,258,497,729
TOTAL APPROVED SALARY RATE . . . .	106,830,257	

439 AID TO LOCAL GOVERNMENTS		
SCHOOL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,909,412	
FROM FEDERAL GRANTS TRUST FUND . . . .		6,125,846

From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

461 SPECIAL CATEGORIES		
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
FROM GENERAL REVENUE FUND . . . . .	6,000,000	
FROM FEDERAL GRANTS TRUST FUND . . . .		2,500,000